

AELE LAW ENFORCEMENT LEGAL CENTER
OPERATING EXPENSES

	2018	2017	2016	2015	2014
Revenues					
Workshops	506,610	385,320	358,323	404,709	345,640
Public Info and Other Income	24	24	24	168	72
Total Revenues	506,634	385,344	358,347	404,877	345,712
Expenses					
Salaries	70,556	85,072	59,328	70,667	86,044
Workshops	187,038	154,413	141,182	128,657	108,513
Publications	8,640	8,640	8,640	8,640	8,640
Insurance	26,930	26,731	32,499	40,424	40,238
Publication Writing	22,620	16,620	15,420	15,420	15,420
Professional Fees	32,267	39,361	22,574	9,841	10,142
Building Repairs, Utilities & Rent	24,401	22,532	5,350	7,027	6,843
Postage and Shipping	11,027	11,111	12,269	12,253	15,180
Law Library and Subscription	6,560	4,779	7,895	12,614	9,937
Outside Services & Audit	7,146	21,654	17,762	17,575	22,297
Payroll Taxes	7,407	5,825	5,471	6,506	6,488
Office Supplies & Furniture	3,838	11,382	4,294	3,341	9,265
Telephone	4,397	6,079	6,190	5,411	5,387
Miscellaneous Printing	0	0	228	0	0
Travel and Entertainment	0	4,552	2,657	723	1,618
Miscellaneous	127	106	0	0	914
Taxes and Licenses	19,533	12,438	34,196	37,406	33,560
Computer Expense	3,820	3,385	3,135	4,962	3,295
Total Expenses	436,307	434,680	379,090	381,467	383,781
Operations Profit or Loss	70,327	-49,336	-20,743	23,410	-38,069
Investment Activity & Adjustments					
Regular Interest/Dividend	11,888	9,732	4,407	2,018	3,394
Investment Income	49	6,529	-1,957	4,921	12,562
Stock Appreciation	-48,353	23,918	4,104	-5,178	6,292
Investment Fees	-7,352	-4,728	-2,118	-1,558	-2,112
Gain on Sale of Building	0	184,919	0	0	
Subtotals	-43,768	220,370	4,436	203	20,136
Gross Profits or Losses	26,559	171,034	-16,307	23,612	-17,933

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